POWER RATES CHARGES FOR QUEZELCO II's END-USER IN THE MAINLAND

ERC APROVED JANUARY 11, 2010

| FOR APRIL BILLING | | LOW VOLTAGE | | | | | |
|---|---|---|---|---|---|---|---|
| | | RESIDENTIAL | COMMERCIAL | INDUSTRIAL | WATER SYSTEM | PB | STL |
| Generation Charges: | | | | | | | |
| Generation System Charge | P/KWH | 8.3015 | 8.3015 | 8.3015 | 8.3015 | 8.3015 | 8.3015 |
| Franchise & Benefits to Host Communities Charge | P/KWH | | | | | | |
| Transmission Charge: | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Transmission System Charge | P/KWH | 2.0171 | 2.0213 | 2.0213 | 2.0213 | 2.0213 | 2.0213 |
| Distribution Charge | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Distribution System Charge | P/KWH | 1.0557 | 1.1577 | 1.1577 | 1.1577 | 1.1577 | 1.1577 |
| System Loss Charge | P/KWH | -0.0045 | -0.0045 | -0.0045 | -0.0045 | -0.0045 | -0.0045 |
| Supply Charge | | | | | | | |
| Retail Customer Charge | PhP/Cust/Mo. | 0.0000 | 42.8200 | 42.8200 | 42.8200 | 42.8200 | 42.8200 |
| Supply System Charge | P/KWH | 1.0282 | | | | | |
| Metering Charges | | | | | | | |
| Per Meter Per Month | PhP/Meter/Mo. | 5.0000 | 29.1200 | 29.1200 | 29.1200 | 29.1200 | 29.1200 |
| Per Kwh | P/KWH | 0.5792 | | | | | |
| RFSC | P/KWH | 0.5324 | 0.5324 | 0.5324 | 0.5324 | 0.5324 | 0.5324 |
| Inter-Class Cross Subsidy | P/KWH | | | | | | |
| Lifeline Rate (Discount) Subsisdy | P/KWH | 0.0607 | 0.0607 | 0.0607 | 0.0607 | 0.0607 | 0.0607 |
| Universal Charges | | | | | | | |
| Missionary Electrification | P/KWH | 0.1561 | 0.1561 | 0.1561 | 0.1561 | 0.1561 | 0.1561 |
| Environmental Charge | P/KWH | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Contract Cost | P/KWH | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debt | P/KWH | 0.0428 | 0.0428 | 0.0428 | 0.0428 | 0.0428 | 0.0428 |
| FIT-ALL | P/KWH | 0.0983 | 0.0983 | 0.0983 | 0.0983 | 0.0983 | 0.0983 |
| Senior Citizen Subsiy | P/KWH | 0.0011 | 0.0011 | 0.0011 | 0.0011 | 0.0011 | 0.0011 |
| | | 18.8686 | 84.3074 | 84.3074 | 84.3074 | 84.3074 | 84.3074 |
| | | **13.8686** | **12.3674** | **12.3674** | **12.3674** | **12.3674** | **12.3674** |

| | | |
|---|---|---|
| VAT RATE: | Generation | 0.9271 |
| | System Loss | 0.1356 |
| | Transmission | 0.1406 |

Preapared by

AIDALYN S. VIRREY
Finance Manager

Approved by:

ENGR. VON ERWIN G. AZAGRA
General Manager

POWER RATE CHARGES FOR QUEZELCO II's END-USER IN POLILLO

ERC APROVED JANUARY 11, 2010

| FOR APRIL BILLING | | LOW VOLTAGE | | | | | |
|---|---|---|---|---|---|---|---|
| | | RESIDENTIAL | COMMERCIAL | INDUSTRIAL | WATER SYSTEM | PB | STL |
| Generation Charges: | | | | | | | |
| Generation System Charge | P/KWH | 6.6660 | 6.6660 | | 6.6660 | 6.6660 | 6.6660 |
| Franchise & Benefits to Host Communities Charge | P/KWH | | | | | | |
| Forex Adjustment Chrage | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| Transmission Charge: | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Transmission System Charge | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| Distribution Charge | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Distribution System Charge | P/KWH | 1.0557 | 1.1577 | | 1.1577 | 1.1577 | 1.1577 |
| System Loss Charge | P/KWH | 0.4729 | 0.4729 | | 0.4729 | 0.4729 | 0.4729 |
| Supply Charge | | | | | | | |
| Retail Customer Charge | PhP/Cust/Mo. | 0.0000 | 42.8200 | | 42.8200 | 42.8200 | 42.8200 |
| Supply System Charge | P/KWH | 1.0282 | | | | | |
| Metering Charges | | | | | | | |
| Per Meter Per Month | PhP/Meter/Mo. | 5.0000 | 29.1200 | | 29.1200 | 29.1200 | 29.1200 |
| Per Kwh | P/KWH | 0.5792 | | | | | |
| RFSC | P/KWH | 0.5324 | 0.5324 | | 0.5324 | 0.5324 | 0.5324 |
| Lifeline Rate (Discount) Subsisdy | P/KWH | 0.0607 | 0.0607 | | 0.0607 | 0.0607 | 0.0607 |
| Power Act Reduction | P/KWH | 0.0000 | | | | | |
| Universal Charges | | | | | | | |
| Missionary Electrification | P/KWH | 0.1561 | 0.1561 | | 0.1561 | 0.1561 | 0.1561 |
| Environmental Charge | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Contract Cost | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debt | P/KWH | 0.0428 | 0.0428 | | 0.0428 | 0.0428 | 0.0428 |
| Senior Citizen Subsiy | P/KWH | 0.0011 | 0.0011 | | 0.0011 | 0.0011 | 0.0011 |
| | | 15.59510 | 81.0297 | 0.0000 | 81.0297 | 81.0297 | 81.0297 |
| | | **10.5951** | **9.0897** | | **9.0897** | **9.0897** | **9.0897** |

VAT RATE: Generation 0.7643

System Loss 0.0532

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POWER RATE CHARGES FOR QUEZELCO II's END-USER IN PATNANUNGAN

ERC APROVED JANUARY 11, 2010

| FOR APRIL BILLING | | LOW VOLTAGE | | | | | |
|---|---|---|---|---|---|---|---|
| | | RESIDENTIAL | COMMERCIAL | INDUSTRIAL | WATER SYSTEM | PB | STL |
| Generation Charges: | | | | | | | |
| Generation System Charge | P/KWH | 5.4512 | 5.4512 | | 5.4512 | 5.4512 | 5.4512 |
| Franchise & Benefits to Host Communities Charge | P/KWH | | | | | | |
| Forex Adjustment Chrage | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| Transmission Charge: | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Transmission System Charge | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| Distribution Charge | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Distribution System Charge | P/KWH | 1.0557 | 1.1577 | | 1.1577 | 1.1577 | 1.1577 |
| System Loss Charge | P/KWH | 0.4425 | 0.4425 | | 0.4425 | 0.4425 | 0.4425 |
| Supply Charge | | | | | | | |
| Retail Customer Charge | PhP/Cust/Mo. | 0.0000 | 42.8200 | | 42.8200 | 42.8200 | 42.8200 |
| Supply System Charge | P/KWH | 1.0282 | | | | | |
| Metering Charges | | | | | | | |
| Per Meter Per Month | PhP/Meter/Mo. | 5.0000 | 29.1200 | | 29.1200 | 29.1200 | 29.1200 |
| Per Kwh | P/KWH | 0.5792 | | | | | |
| RFSC | P/KWH | 0.5324 | 0.5324 | | 0.5324 | 0.5324 | 0.5324 |
| Lifeline Rate (Discount) Subsisdy | P/KWH | 0.0607 | 0.0607 | | 0.0607 | 0.0607 | 0.0607 |
| Power Act Reduction | P/KWH | -0.3000 | | | | | |
| Universal Charges | | | | | | | |
| Missionary Electrification | P/KWH | 0.1561 | 0.1561 | | 0.1561 | 0.1561 | 0.1561 |
| Environmental Charge | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Contract Cost | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debt | P/KWH | 0.0428 | 0.0428 | | 0.0428 | 0.0428 | 0.0428 |
| Senior Citizen Subsiy | P/KWH | 0.0011 | 0.0011 | | 0.0011 | 0.0011 | 0.0011 |
| | | 14.0499 | 79.7845 | 0.0000 | 79.7845 | 79.7845 | 79.7845 |
| | | **9.0499** | **7.8445** | | **7.8445** | **7.8445** | **7.8445** |

VAT RATE: Generation 0.639

System Loss 0.05

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POWER RATE CHARGES FOR QUEZELCO II's END-USER IN JOMALIG

ERC APROVED JANUARY 11, 2010

| FOR APRIL BILLING | | LOW VOLTAGE | | | | | |
|---|---|---|---|---|---|---|---|
| | | RESIDENTIAL | COMMERCIAL | INDUSTRIAL | WATER SYSTEM | PB | STL |
| Generation Charges: | | | | | | | |
| Generation System Charge | P/KWH | 5.4317 | 5.4317 | | 5.4317 | 5.4317 | 5.4317 |
| Franchise & Benefits to Host Communities Charge | P/KWH | | | | | | |
| Forex Adjustment Chrage | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| Transmission Charge: | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Transmission System Charge | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| Distribution Charge | | | | | | | |
| Demand Charge | P/KWH | | | | | | |
| Distribution System Charge | P/KWH | 1.0557 | 1.1577 | | 1.1577 | 1.1577 | 1.1577 |
| System Loss Charge | P/KWH | 0.2727 | 0.2727 | | 0.2727 | 0.2727 | 0.2727 |
| Supply Charge | | | | | | | |
| Retail Customer Charge | PhP/Cust/Mo. | 0.0000 | 42.8200 | | 42.8200 | 42.8200 | 42.8200 |
| Supply System Charge | P/KWH | 1.0282 | | | | | |
| Metering Charges | | | | | | | |
| Per Meter Per Month | PhP/Meter/Mo. | 5.0000 | 29.1200 | | 29.1200 | 29.1200 | 29.1200 |
| Per Kwh | P/KWH | 0.5792 | | | | | |
| RFSC | P/KWH | 0.5324 | 0.5324 | | 0.5324 | 0.5324 | 0.5324 |
| Lifeline Rate (Discount) Subsisdy | P/KWH | 0.0607 | 0.0607 | | 0.0607 | 0.0607 | 0.0607 |
| Power Act Reduction | P/KWH | -0.3000 | | | | | |
| Universal Charges | | | | | | | |
| Missionary Electrification | P/KWH | 0.1561 | 0.1561 | | 0.1561 | 0.1561 | 0.1561 |
| Environmental Charge | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Contract Cost | P/KWH | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 |
| NPC Stranded Debt | P/KWH | 0.0428 | 0.0428 | | 0.0428 | 0.0428 | 0.0428 |
| Senior Citizen Subsiy | P/KWH | 0.0011 | 0.0011 | | 0.0011 | 0.0011 | 0.0011 |
| | | 13.8606 | 79.5952 | 0.0000 | 79.5952 | 79.5952 | 79.5952 |
| | | **8.8606** | **7.6552** | | **7.6552** | **7.6552** | **7.6552** |

VAT RATE: Generation 0.6328

System Loss 0.0403

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