POWER RATES CHARGES FOR QUEZELCO II's END-USER IN THE MAINLAND

ERC APROVED JANUARY 11, 2010

FOR JUNE BILLING		LOW VOLTAGE						
			RESIDENTIAL	COMMERCIAL	INDUSTRIAL	WATER SYSTEM	PB	STL
Generation Charges:								
	Generation System Charge	P/KWH	7.7340	7.7340	7.7340	7.7340	7.7340	7.7340
	Franchise & Benefits to Host Communities Charge	P/KWH						
	GRAM/ICERA/ACRM	P/KWH						
Transmission Charge:								
	Demand Charge	P/KWH						
	Transmission System Charge	P/KWH	0.8609	0.8607	0.8997	0.8997	0.8997	0.8997
Distribution Charge								
	Demand Charge	P/KWH						
	Distribution System Charge	P/KWH	1.0557	1.1557	1.1557	1.1577	1.1577	1.1577
System Loss Charge		P/KWH	0.6581	0.6581	0.6581	0.6581	0.6581	0.6581
Supply Charge								
	Retail Customer Charge	PhP/Cust/Mo.	0.0000	42.8200	42.8200	42.8200	42.8200	42.8200
	Supply System Charge	P/KWH	1.0282					
Metering Charges								
	Per Meter Per Month	PhP/Meter/Mo.	5.0000	29.1200	29.1200	29.1200	29.1200	29.1200
	Per Kwh	P/KWH	0.5792					
RFSC		P/KWH	0.5324	0.5324	0.5324	0.5324	0.5324	0.5324
Lifeline Rate (Discount) Subsisdy		P/KWH	0.0375	0.0325	0.0325	0.0325	0.0325	0.0325
Universal Charges								
	Missionary Electrification	P/KWH	0.2233	0.2233	0.2233	0.2233	0.2233	0.2233
	NPC Stranded Debt	P/KWH	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
FIT-ALL		P/KWH	-	-	-	-	-	-
Senior Citizen Subsiy		P/KWH	0.0020	0.0020	0.0020	0.0020	0.0020	0.0020
TOTAL			17.7493	83.1837	83.1837	83.1837	83.1837	83.1837
Less: Fixed Charge			5.00	71.9400	71.9400	71.9400	71.9400	71.9400
Sub-Total			**12.7493**	**11.2437**	**11.2437**	**11.2437**	**11.2437**	**11.2437**
Add: VAT RATE	Generation	P/KWH	0.8111	0.8111	0.8111	0.8111	0.8111	0.8111
	System Loss	P/KWH	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925
	Transmission	P/KWH	0.0917	0.0917	0.096	0.096	0.096	0.096
	Distribution	P/KWH	0.3196	0.1389	0.1389	0.1389	0.1389	0.1389
	Others	P/KWH	0.0681	0.0681	0.0681	0.0681	0.0681	0.0681
	Total Vat	P/KWH	1.3829	1.2023	1.2023	1.2023	1.2023	1.2023
Rate per kilowatt hour			**14.1322**	**12.4460**	**12.4460**	**12.4460**	**12.4460**	**12.4460**

Preapared by

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Finance Manager

Approved by:

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